

See AR2010-292 (S-1)

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Dept. of Office of Management and
Budget
For reading: October 12, 2010

ANCHORAGE, ALASKA
AR No. 2010-292

1 A RESOLUTION APPROVING THE 2011-2016 MUNICIPAL
2 UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAM.

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4 WHEREAS, the Mayor has presented the 2011-2016 Municipal Utilities/Enterprise
5 Activities Capital Improvement Program (CIP) for the Municipality of Anchorage to the
6 Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and
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8 WHEREAS, the Assembly reviewed the 2011-2016 Municipal Utilities/Enterprise
9 Activities CIP submitted by the Mayor; and
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11 WHEREAS, on October 26, November 9, and November 23, 2010 duly advertised
12 public hearings were held on the 2011-2016 Municipal Utilities/Enterprise Activities
13 CIP; now, therefore,
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15 THE ANCHORAGE ASSEMBLY RESOLVES:
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17 **Section 1.** The 2011-2016 Municipal Utilities/Enterprise Activities CIP, as
18 summarized on the attachment A, is hereby approved.
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20 **Section 2.** This resolution shall be effective immediately upon passage and
21 approval by the Assembly.
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23 PASSED AND APPROVED by the Anchorage Assembly this _____ day of
24 _____, 2010.
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Chair of the Assembly

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30 ATTEST:

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33 _____
34 Municipal Clerk

**Municipal Utilities
Municipality of Anchorage
2011-2016 Capital Improvement Programs
(000)'s**

Municipal Utility	2011	2012	2013	2014	2015	2016	Total
Water Utility - AWWU	38,922	36,760	38,375	38,375	37,520	38,850	\$ 228,802
Wastewater Utility - AWWU	38,589	29,381	25,863	25,863	31,345	32,200	\$ 183,241
Merrill Field	8,830	4,500	4,660	4,050	4,200	6,030	\$ 32,270
Municipal Light & Power	167,139	147,509	87,501	46,654	43,713	37,508	\$ 530,024
Port of Anchorage	40,633	29,335	28,415	27,810	27,705	27,700	\$ 181,598
Refuse Collections - Solid Waste	1,318	1,452	1,632	1,011	1,690	1,205	\$ 8,308
Disposal Utility - Solid Waste	8,040	6,065	2,095	5,735	7,785	2,165	\$ 31,886
Total	\$ 303,471	\$ 255,002	\$ 188,541	\$ 149,498	\$ 153,958	\$ 145,658	\$ 1,196,129

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 541-2010

Meeting Date: October 12, 2010

1 **From: MAYOR**

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Subject: A RESOLUTION APPROVING THE 2011-2016 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAM

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The accompanying Assembly Resolution approved the Municipal Utilities/Enterprise Activities 2011-2016 Capital Improvement Program.

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THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION APPROVING THE 2011-2016 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAM

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Prepared by: Cheryl Frasca, Director, OMB
Concur: George J. Vakalis, Municipal Manager
Respectfully submitted: Daniel A. Sullivan, Mayor

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Content ID: 009444**Type:** AR_AllOther - All Other Resolutions

A RESOLUTION APPROVING THE 2011-2016 MUNICIPAL

Title: UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAM**Author:** chesnutc**Initiating Dept:** OMB**Date Prepared:** 9/29/10 4:13 PM**Director Name:** Cheryl Frasca**Assembly Meeting Date MM/DD/YY:** 10/12/10 12:00 AM**Requested Public Hearing Dates:** 10/26/10, 11/9/10 & 11/23/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/1/10 2:37 PM	Exit	Joy Maglaqui	Public	009444
MuniManager_SubWorkflow	10/1/10 2:37 PM	Approve	Joy Maglaqui	Public	009444
CFO_SubWorkflow	9/30/10 9:28 PM	Approve	Lucinda Mahoney	Public	009444
OMB_SubWorkflow	9/29/10 4:57 PM	Approve	Cheryl Frasca	Public	009444
AllOtherARWorkflow	9/29/10 4:15 PM	Checkin	Christine Chesnut	Public	009444